

MAJOR STREETS



CITY OF
CHULA VISTA

CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	ST922	NEW CIP NO:	24099220	INITIALLY SCHEDULED:	7/1/1999
TITLE:	Palomar Street Improvements from I-5 to Industrial			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$70,000	\$70,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$749,000	\$0		\$749,000	\$0	\$0	\$0	\$0
3. Design	\$198,000	\$198,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,017,000	\$268,000		\$749,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
SOWEST PJT	\$248,691	\$248,691		\$0	\$0	\$0	\$0	\$0
T-21 FUNDS	\$1,700,000	\$1,700,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$2,018,000	\$1,269,000		\$749,000	\$0	\$0	\$0	\$0
TOTALS:	\$3,966,691	\$3,217,691		\$749,000	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the rehabilitation of the existing pavement, the installation of storm drain facilities and the installation of concrete curbs, gutters, sidewalks, street lights, landscaping, raised medians and modifications to the traffic signals.

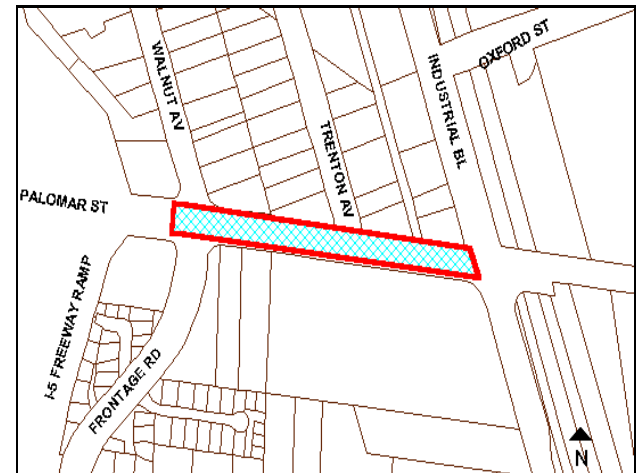
JUSTIFICATION: The pavement along this section of Palomar Street is badly deteriorated and in need of rehabilitation. With recent developments along Palomar Street, this street is now one of the most important entry ways into the City. Most of Palomar Street from Broadway to Industrial has already been improved to its ultimate width and already has permanent improvements. This project will complete the widening and improvement of Palomar Street from Industrial Boulevard to Interstate 5 Freeway. It will also alleviate the traffic congestion that currently exists within that reach of Palomar Street. The funding for the project was increased due to additional work added to the original project scope. The additional work includes the construction of three soundwalls, landscaping and irrigation, additional right of way and easement costs, and an increase in the areas to be overlayed and to receive a new street section. Further, the unit costs for the various items to be constructed have changed since the original cost estimate of the project.

SCHEDULING: The right of way acquisition and relocation phase of the project has been completed. Project is under construction and is scheduled for completion 2004.

STATUS: The environmental document was approved in January 2001 and the "Authorization to Proceed with Right of Way" was received. The right of way phase of the project is currently underway and the project plans and specifications are nearing completion. \$1,897,666.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM305	NEW CIP NO:	24093050	INITIALLY SCHEDULED:	7/1/1994
TITLE:	East 'H' Street/I-805 Interchange Improvements-Phase I			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$316,000	\$316,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$354,000	\$354,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$2,359,000	\$0		\$0	\$2,359,000	\$0	\$0	\$0
TOTALS	\$3,029,000	\$670,000		\$0	\$2,359,000	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$3,029,000	\$670,000		\$0	\$2,359,000	\$0	\$0	\$0
TOTALS:	\$3,029,000	\$670,000		\$0	\$2,359,000	\$0	\$0	\$0

DESCRIPTION: Interchange modifications and improvements at I-805 and East 'H' Street, including street and ramp widening, restriping, signal improvements and landscaping.

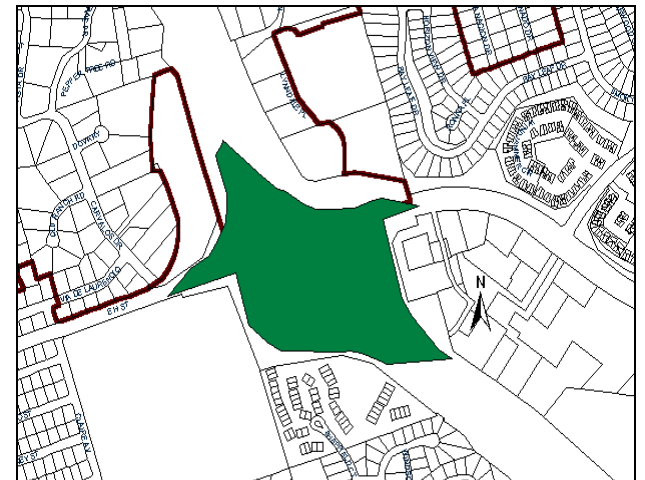
JUSTIFICATION: The existing interchange configuration at I-805 and East 'H' Street may need to be modified in order to increase interchange capacity to improve levels of service for both existing and future traffic volumes.

SCHEDULING: This project is being evaluated as part of a Traffic Study with the development community.

STATUS: This project is currently on hold pending progress on SR-125 and the CalTrans ramp metering project. \$31,946.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM310	NEW CIP NO:	24093100	INITIALLY SCHEDULED:	10/1/1995
TITLE:	East 'H' Street Bicycle/Pedestrian Transportation Facility Study			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Sweetwater			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$30,000	\$25,000		\$5,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$30,000	\$25,000		\$5,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GASTAX	\$5,000	\$0		\$5,000	\$0	\$0	\$0	\$0
TDA	\$25,000	\$25,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$30,000	\$25,000		\$5,000	\$0	\$0	\$0	\$0

DESCRIPTION: This in-house project will study alternatives for bicycles and pedestrians on both sides of East 'H' Street from 650 ft. west of Buena Vista Way to Otay Lakes Road. Currently, bicycles do not have adequate facilities in this area. TDA funding for this project was approved.

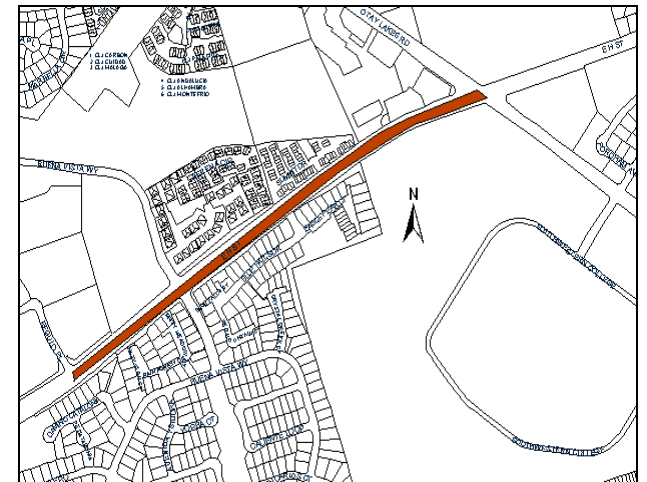
JUSTIFICATION: This section of East 'H' Street is a missing link in a major east-west corridor of the Chula Vista Bikeway Network. East 'H' Street has a very high volume of traffic traveling at high speeds, and the existing street layout does not provide the desired width for bicycles.

SCHEDULING: The study will be completed in FY 03/04.

STATUS: \$24,834.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None

VICINITY MAP:



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CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM327	NEW CIP NO:	24093270	INITIALLY SCHEDULED:	10/1/1996
TITLE:	I-805 Project Study Report(s) Project Report			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Eastern Territories			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$1,303,450	\$1,303,450		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,303,450	\$1,303,450		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$1,303,450	\$1,303,450		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$1,303,450	\$1,303,450		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Provide preliminary design for Project Study Reports(s) (PSR)/Project Report for three interchanges at I-805 (Telegraph Canyon Road, East Orange Avenue and East Palomar).

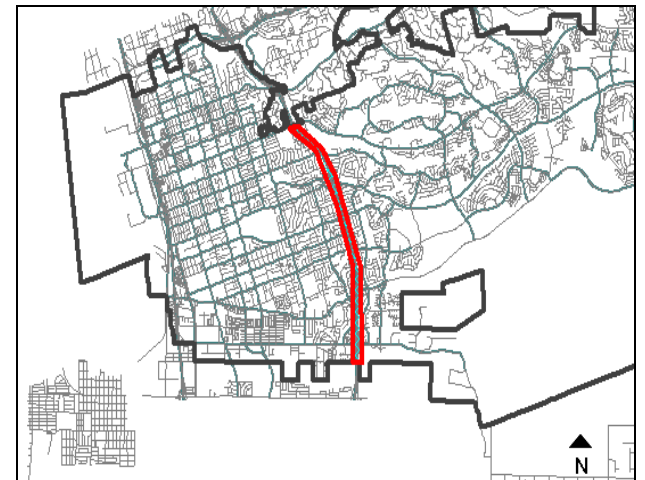
JUSTIFICATION: Engineering studies required by Caltrans to prepare preliminary interchange design plans to accommodate future traffic.

SCHEDULING: Project to be completed in FY 03/04.

STATUS: The Telegraph Canyon and East Orange studies are completed. The East Palomar study is in progress. \$1,186,516.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM328	NEW CIP NO:	24093280	INITIALLY SCHEDULED:	10/1/1999
TITLE:	Olympic Parkway/I-805 Interchange			DEPARTMENT:	Public Works/Engineering
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$1,150,000	\$1,150,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$2,125,000	\$2,125,000		\$0	\$0	\$0	\$0	\$0
3. Design	\$2,000,575	\$2,000,575		\$0	\$0	\$0	\$0	\$0
4. Construction	\$16,555,000	\$16,555,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$21,830,575	\$21,830,575		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CALTRANS SOUNDWA	\$1,145,000	\$1,145,000		\$0	\$0	\$0	\$0	\$0
DIFTRANS	\$3,685,575	\$3,685,575		\$0	\$0	\$0	\$0	\$0
FEDTRANSDEMO	\$5,132,000	\$5,132,000		\$0	\$0	\$0	\$0	\$0
RSTP	\$8,446,000	\$8,446,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$3,422,000	\$3,422,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$21,830,575	\$21,830,575		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project will provide operational improvements of Interstate 805 and Olympic Parkway, east to Oleander Avenue. Improvements will include ramp widening, street widening, utility relocation, installation of soundwalls and installation or modification of traffic signals east and west of the freeway.

JUSTIFICATION: The interchange and roadway improvements are needed due to anticipated traffic capacity demand.

SCHEDULING: Design will be completed in the summer of 2003. The project will be bid over the summer and construction will start in the fall of 2003. Construction will continue in FY 03/04 and be completed in FY04/05.

STATUS: The Project Study Report was approved in April 2001. The design plans, which are 90% complete, have been sent to CalTrans. \$2,381,131.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM329	NEW CIP NO:	24033290	INITIALLY SCHEDULED:	7/1/2002
TITLE:	Palomar Street/I-805 Interchange Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$200,000	\$25,000		\$50,000	\$0	\$125,000	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$699,000	\$0		\$0	\$0	\$699,000	\$0	\$0
4. Construction	\$3,125,000	\$0		\$0	\$0	\$0	\$3,125,000	\$0
TOTALS	\$4,024,000	\$25,000		\$50,000	\$0	\$824,000	\$3,125,000	\$0

FINANCING SOURCES:								
DIFTRANS	\$4,024,000	\$25,000		\$50,000	\$0	\$824,000	\$3,125,000	\$0
TOTALS:	\$4,024,000	\$25,000		\$50,000	\$0	\$824,000	\$3,125,000	\$0

DESCRIPTION: This project will provide intersection improvements at Palomar Street and I-805, including the construction of a half diamond interchange on I-805 at Palomar Street (with ramps to and from the north). Improvements will include intersection widening, grading, pavement, drainage facilities, landscaping, traffic signal installation and right-of-way acquisition. There are significant design constraints with respect to this project which may cause it to become prohibitive from a cost benefit analysis.

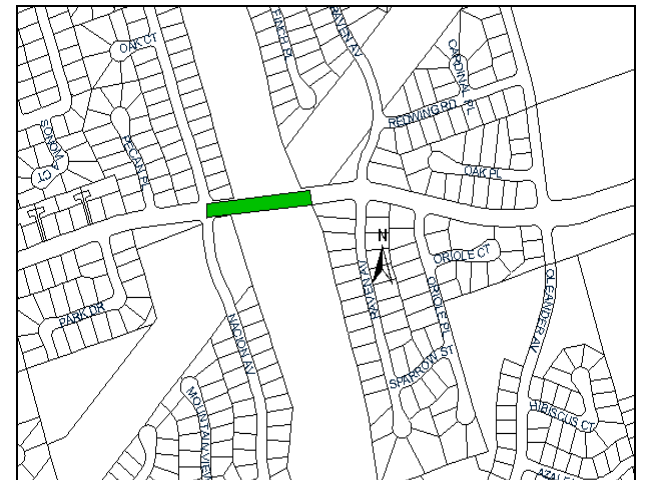
JUSTIFICATION: The interchange improvements are needed due to anticipated traffic capacity demand.

SCHEDULING: Design is scheduled for FY 05/06 and construction is scheduled for FY 06/07, accelerated from original schedule of 2010.

STATUS: The City is currently working with CalTrans on the Project Study Report in order to obtain Federal approval of the new freeway access. Construction is not planned to occur until 2006. In addition to the design constraints stated above, the City is also performing a number of detailed computerized traffic models which may indicate that this interchange may not be necessary. Funding for FY 03/04 is to cover pre-design work. \$9,790.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM332	NEW CIP NO:	24093320	INITIALLY SCHEDULED:	7/1/1999
TITLE:	Main Street Pavement Rehabilitation			DEPARTMENT:	Public Works/Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$54,000	\$54,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$360,000	\$360,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$3,386,000	\$3,386,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$3,800,000	\$3,800,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$3,800,000	\$3,800,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$3,800,000	\$3,800,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project involves a pavement reconstruction and overlay on Main Street, between Broadway and I-805. The Salt Creek Sewer main will be installed in Main Street. After the sewer main project is completed, a 2" pavement overlay and AC Berm will be applied to both sides of the street to extend the pavement life by at least ten years.

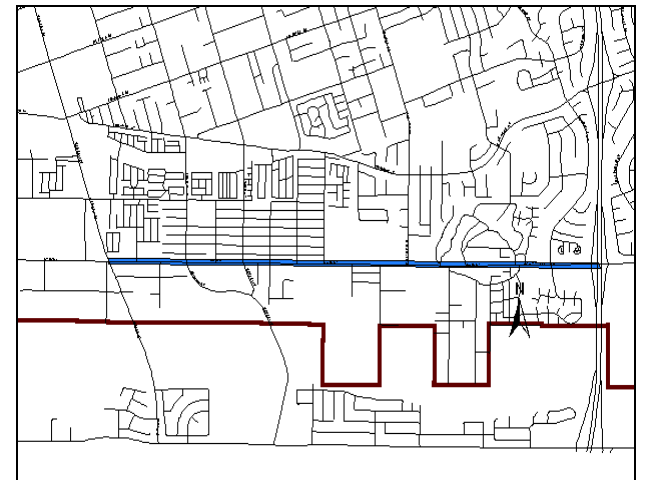
JUSTIFICATION: This section of Main Street carries a high volume of vehicle and truck traffic. Its pavement condition is very poor and in need of rehabilitation.

SCHEDULING: Construction is scheduled to be completed in the Summer of 2003.

STATUS: Construction is underway and is being coordinated with the Salt Creek Trunk Sewer Project. \$3,956,118.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM334	NEW CIP NO:	24093340	INITIALLY SCHEDULED:	7/1/1999
TITLE:	'H' Street Reconstruction, I-5 to Broadway			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$140,040	\$140,040		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$266,765	\$266,765		\$0	\$0	\$0	\$0	\$0
4. Construction	\$2,018,335	\$2,018,335		\$0	\$0	\$0	\$0	\$0
5. landscaping	\$908,000	\$908,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$3,333,140	\$3,333,140		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GENFUND	\$908,000	\$908,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$2,425,140	\$2,425,140		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$3,333,140	\$3,333,140		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project calls for the reconstruction of "H" Street to eliminate the high crown and deteriorating pavement. Included with the street reconstruction work will be a beautification effort that includes a special paving section and extensive landscaping

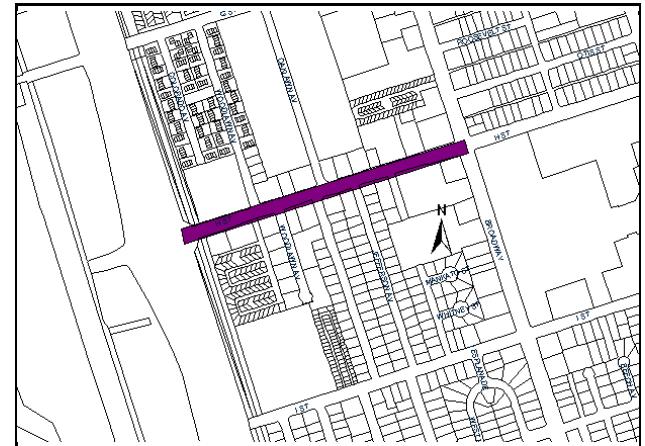
JUSTIFICATION: This segment of 'H' Street has a high crown, which causes some cars to "bottom out" when leaving or entering the roadway. Sections of pavement in this area are badly deteriorated and in need of pavement rehabilitation. Additional drainage inlets will be necessary because preliminary calculations indicate that dry-lane requirement will not be met when the existing high crown is reduced to the standard two percent crown.

SCHEDULING: Construction is underway and is scheduled to be completed in late 2003 or early 2004.

STATUS: Under construction. \$959,831.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Routine street maintenance, enhanced landscaping maintenance.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM350	NEW CIP NO:	24033500	INITIALLY SCHEDULED:	5/27/2003
TITLE:	South Circulation Network			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Eastern Territory			PROJECT MANAGER:	Donna Snider

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$111,000	\$111,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5. project management	\$14,000	\$14,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$125,000	\$125,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$125,000	\$125,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$125,000	\$125,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project requires a study of three major road alignments needed to accomodate future development in the eastern portion of the City. The three roads to be studied are Heritage Road, Main Street, and Rock Mountain Road. These roads are vital circulation elements.

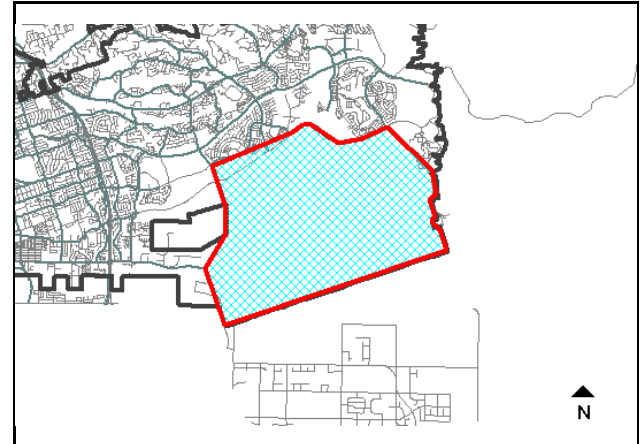
JUSTIFICATION: In order to program these transportation links, and related improvements, ahead of land development, an opportunity and constraints study must be prepared to determine, in advance of land entitlements, the most feasible and economical alignments. The alignments are also needed as essential components for the completion of the General Plan Update and the Wolf Canyon Sewer study.

SCHEDULING: Will be completed in September of 2003.

STATUS: Underway. No funding has been expended on this project as of June 30, 2003.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM351	NEW CIP NO	24023510	INITIALLY SCHEDULED:	7/1/2002
TITLE:	Main Street Dual Left-Turn Lanes At I-805			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Otay/Central/Eastern Territories			PROJECT MANAGER:	Alex Al-Agha

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$50,000	\$0		\$50,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$50,000	\$0		\$50,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$0	\$0		\$0	\$0	\$0	\$0	\$0
GASTAX	\$50,000	\$0		\$50,000	\$0	\$0	\$0	\$0
TOTALS:	\$50,000	\$0		\$50,000	\$0	\$0	\$0	\$0

DESCRIPTION: Addition of dual left-turn lanes along Main Street to southbound I-805.

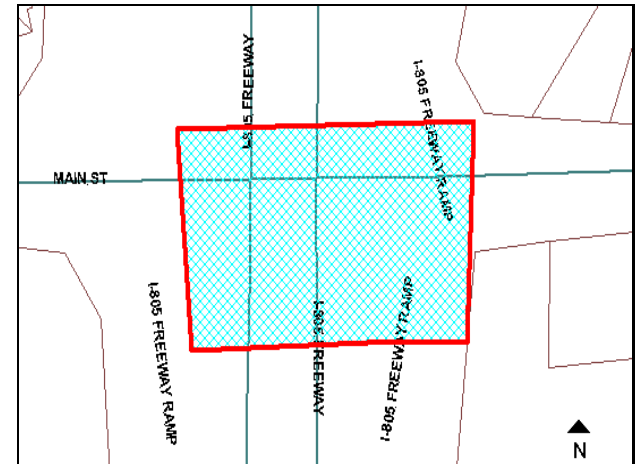
JUSTIFICATION: The proposed dual left-turn lanes would increase traffic capacity for motorists traveling along Main Street and entering the on-ramp to southbound I-805.

SCHEDULING: Planning will commence in FY 03/04.

STATUS: Preliminary Planning.

BUDGET EFFECT: Additional energy and maintenance costs for striping and pavement maintenance.

VICINITY MAP:



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CAPITAL IMPROVEMENTS PROGRAM DETAIL

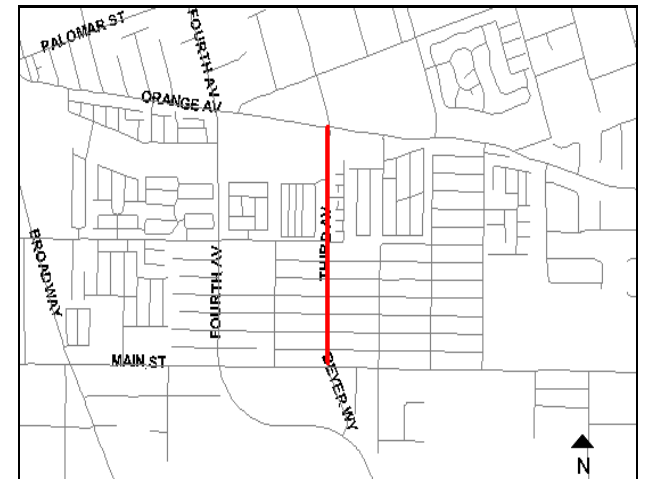
CIP NO:	STM352	NEW CIP NO:	24063520	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Third Avenue, Orange to Main Street Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jeff Moneda/Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$50,000	\$0		\$0	\$0	\$50,000	\$0	\$0
2. Land Acquisition	\$415,000	\$0		\$0	\$0	\$0	\$15,000	\$400,000
3. Design	\$85,000	\$0		\$0	\$0	\$0	\$85,000	\$0
4. Construction	\$1,400,000	\$0		\$0	\$0	\$0	\$0	\$1,400,000
TOTALS	\$1,950,000	\$0		\$0	\$0	\$50,000	\$100,000	\$1,800,000

FINANCING SOURCES:								
CDBG	\$516,667	\$0		\$0	\$0	\$50,000	\$0	\$466,667
GASTAX	\$566,667	\$0		\$0	\$0	\$0	\$100,000	\$466,667
TRANSNET	\$866,666	\$0		\$0	\$0	\$0	\$0	\$866,666
TOTALS:	\$1,950,000	\$0		\$0	\$0	\$50,000	\$100,000	\$1,800,000

- DESCRIPTION:** This project provides for the ultimate street improvements including curb, gutter and sidewalk, as well as pavement rehabilitation.
- JUSTIFICATION:** This section of Third Avenue is highly travelled by both vehicular and pedestrian traffic and is sub-standard both in terms of street section and missing sidewalks.
- SCHEDULING:** Preliminary Planning and Environmental review will occur in FY 05/06. Design and preliminary right-of-way acquisition activities will occur in FY 06/07. Right of way will continue in FY 07/08 and construction will occur in FY 07/08.
- STATUS:** Preliminary Planning to commence in FY 05/06.
- BUDGET EFFECT:**

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

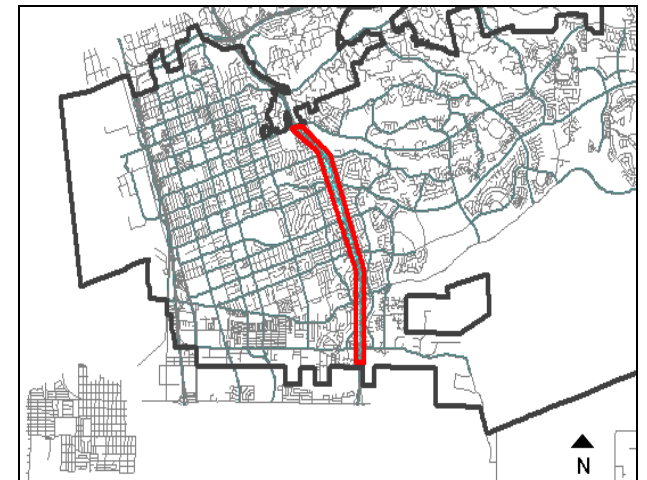
CIP NO:	STM353	NEW CIP NO:	24043530	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Noise Study for Properties in the Vicinity of the I-805 Corridor			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide	PROJECT MANAGER:	Jeff Moneda		

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GASTAX	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0
TOTALS:	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0

- DESCRIPTION:** A consultant will prepare a noise study to identify noise readings and recommend alternatives for noise reductions in order to meet noise requirements.
- JUSTIFICATION:** Due to the various street improvements impacting the I-805 corridor, various citizens have contacted the City requesting sound walls. The study would aid in identifying problematic areas within the I-805 corridor.
- SCHEDULING:** Noise study will be conducted in FY 03/04. Construction is dependent on property owner participation and grants.
- STATUS:**
- BUDGET EFFECT:** None. Adjacent property owners would be required to provide maintenance of the walls since the walls would be constructed on private property.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM354	NEW CIP NO:	24043540	INITIALLY SCHEDULED:	7/1/2003
TITLE:	North Broadway Basin Reconstruction			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$40,000	\$0		\$40,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$249,560	\$0		\$249,560	\$0	\$0	\$0	\$0
4. Construction	\$1,434,167	\$0		\$0	\$1,434,167	\$0	\$0	\$0
TOTALS	\$1,723,727	\$0		\$289,560	\$1,434,167	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$380,000	\$0		\$0	\$380,000	\$0	\$0	\$0
RCT	\$243,727	\$0		\$189,560	\$54,167	\$0	\$0	\$0
TRANSNET	\$1,100,000	\$0		\$100,000	\$1,000,000	\$0	\$0	\$0
TOTALS:	\$1,723,727	\$0		\$289,560	\$1,434,167	\$0	\$0	\$0

DESCRIPTION: Broadway between C Street and F Street is in need of reconstruction. The pavement is in poor condition and is beginning to fail in places. It is the only portion of Broadway that has not been reconstructed.

Like other portions of Broadway, this project will be approached in phases by blocks. The first phase will be from C Street to D Street.

The major drainage work associated with CIP Project DR-905 has been included in this project. That drainage work includes the construction of approximately 2,300 linear feet of drainage culverts of various sizes and its associated structures from the Sweetwater River to D Street on Broadway and on D Street from Broadway to Smith Avenue.

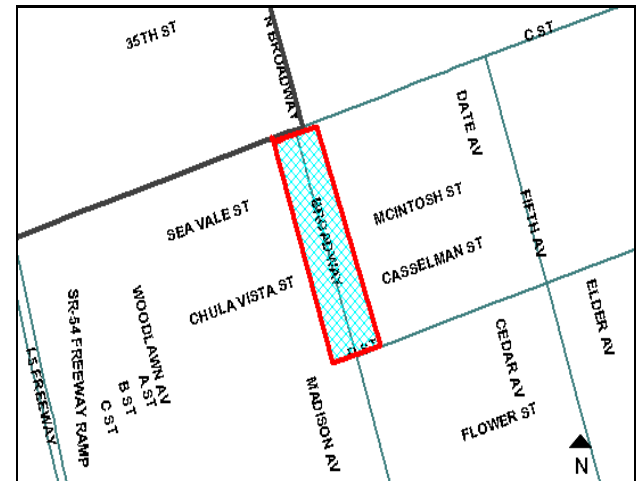
JUSTIFICATION: The utility undergrounding has been completed in this area and the drainage issues have been rolled into this project. The drainage work is listed as a Stage 1 priority in the Fogg Report. During the rainy season, water frequently tops the easterly curb and causes flooding of the Broadway and D Street intersection.

SCHEDULING: Design in FY 03/04 and construction in FY 04/05.

STATUS: Preliminary planning underway. CIP Project DR 905 is being included in this project and the available funding in that project is being re-appropriated here.

BUDGET EFFECT: Minimal

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STM355	NEW CIP NO:	24043550	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Otay Lakes Road Widening, East H to Canyon			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Eastern			PROJECT MANAGER:	Frank Rivera

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$281,000	\$0		\$0	\$281,000	\$0	\$0	\$0
3. Design	\$100,000	\$0		\$100,000	\$0	\$0	\$0	\$0
4. Construction	\$484,000	\$0		\$0	\$484,000	\$0	\$0	\$0
5. project management	\$35,000	\$0		\$0	\$35,000	\$0	\$0	\$0
TOTALS	\$900,000	\$0		\$100,000	\$800,000	\$0	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$900,000	\$0		\$100,000	\$800,000	\$0	\$0	\$0
TOTALS:	\$900,000	\$0		\$100,000	\$800,000	\$0	\$0	\$0

DESCRIPTION: Widen Otay Lakes Road in front of Bonita Vista High School and retail shopping center opposite Bonita Vista High School to ease traffic congestion in area, especially with respect to the peak hour traffic generated by the High School.

Scope of work includes roadway work, construction of a retaining wall and right-of-way acquisition

JUSTIFICATION: Additional lanes are needed to handle traffic flows in this area.

SCHEDULING: Design will occur in FY 03 and construction in FY 04.

STATUS: Planned.

BUDGET EFFECT: Minimal additional street maintenance.

VICINITY MAP:

